INTRODUCED	BY: RON	SIMS	
PROPOSED NO	-		

MOTION NO. 7382

A MOTION approving amendments to the 1988 public defense contracts for legal services with The Defender Association, Northwest Defenders Association, Associated Counsel for the Accused, and the Society of Counsel Representing Accused Persons for increase in caseloads to the anticipated 1988 year-end case assignment level.

WHEREAS, King County Code 2.60.040 requires county council approval of legal services contracts entered into by the public defense program administrator, and

WHEREAS, the county council and the county executive desire to implement revisions in the use of public defense program funds, in order to provide the level of services required by 1988 year-end caseload estimates in the dependency, felony, and Seattle Municipal Court case areas.

NOW, THEREFORE BE IT MOVED by the Council of King County:

The King County council authorizes and approves the enclosed amendments to the legal services contracts for The Defender Association, Northwest Defenders Association, Associated Counsel for the Accused, and Society of Counsel Representing Accused Persons.

PASSED t	his	12th_	day	of	December,	1988

KING COUNTY COUNCIL KING COUNTY, WASHINGTON

Cul

ATTEST:

Clark of the Council

		CUNIKAU	IAMENUM	E N I	Page $1$ of $3$ $738$
PROJEC	T NAME	PUBLIC DEFE	NSE LEGAL SERVICE	<u>S</u>	CONTRACT NO. D13465
AGENCY	/CONTR/	ACTOR THE DEFENDE	R ASSOCIATION		DATE ENTERED 10/7/88
ADDRES	s	810 Third A	lvenue - 8th Floor		AMENDMENT NO. 2
	<del>ligaciones de condessare</del> s.	Seattle, Wa	shington 98104		DATE ENTERED
<u>A</u>	MENDME	NT REQUESTED BY		***************************************	NT EFFECTS
P		DEFENSE PROGRAM		of Services	
	,	ganization		f Performance	
B	arbara	J. Gletne Name		sation	☐ Terms & Conditions
A	dminis	trator	Result	s of Services	
PURPOS	Ε:				
Decemb change A. <u>ST</u>	er 31, reimb	1988, to modify the ursement rate for Ci  CONTRACT CHANGES  Changes the contract	e payment terms fo ty of Seattle app et amount from \$3,	r felony and deeals.  989,109 to \$3,	pearance Calendar to ependency caseloads, and to generate grant to generate grant for the generate grant to generate grant to generate grant gra
. ,		following:		c, o, a c co	
		FUNDING SOURCES		FUNDING LEVE	LS EFFECTIVE DATES
				\$3,596,498	1/1/88 - 12/31/88
Federa St <mark>a</mark> te	Invo	luntary Treatment Ac	lministration	\$3,596,498 \$ 400,690	1/1/88 - 12/31/88 1/1/88 - 12/31/88
Federa St <mark>a</mark> te	Invo	luntary Treatment Ac	lministration		
Federa State Privat	Invo	TOTAL	ethod of Payment.	\$ 400,690 \$3,997,188	1/1/88 - 12/31/88
Federa State Privat	Invo	TOTAL  Compensation and Me \$3,989,109 to \$3,99	ethod of Payment. 17,188. Intence of the seco	\$ 400,690 \$3,997,188 Changes the re	1/1/88 - 12/31/88
Federa State Privat Pa	Invo	TOTAL  Compensation and Me \$3,989,109 to \$3,999  Amend the first ser	ethod of Payment. 17,188. Intence of the seco	\$ 400,690 \$3,997,188 Changes the re	1/1/88 - 12/31/88 1/1/88 - 12/31/88 eimbursement amount from
Federa State Privat Pa	Invo	TOTAL  Compensation and Me \$3,989,109 to \$3,999  Amend the first ser appropriation is \$3	ethod of Payment. 17,188. Intence of the seco 1,997,188."	\$ 400,690 \$3,997,188 Changes the r	1/1/88 - 12/31/88 1/1/88 - 12/31/88 eimbursement amount from
Federa State Privat Pa	Invo	TOTAL  Compensation and Me \$3,989,109 to \$3,99  Amend the first ser appropriation is \$3  CHANGES	ethod of Payment. 17,188. Intence of the seco 1,997,188."	\$ 400,690 \$3,997,188 Changes the r	1/1/88 - 12/31/88  1/1/88 - 12/31/88  eimbursement amount from  o read; "The current
Federa State Privat Pa	Invo	TOTAL  Compensation and Me \$3,989,109 to \$3,99  Amend the first ser appropriation is \$3  CHANGES  I.1 KING COUNTY CASE	ethod of Payment. 17,188. Intence of the seco 1,997,188."	\$ 400,690 \$3,997,188 Changes the read:	1/1/88 - 12/31/88  1/1/88 - 12/31/88  eimbursement amount from  o read: "The current  RANGE
Federa State Privat Pa B. <u>EX</u> Ex	Invo	TOTAL  Compensation and Me \$3,989,109 to \$3,99  Amend the first ser appropriation is \$3  CHANGES  I.1 KING COUNTY CASE	thod of Payment. 7,188. Itence of the seco 3,997,188." REIMBURSEMENT c	\$ 400,690 \$3,997,188 Changes the read:	1/1/88 - 12/31/88  1/1/88 - 12/31/88  eimbursement amount from  o read: "The current  RANGE  95% High 105%
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Federa State Privat  Pa  B. EX  Ex  Ca  Fe  IN WITinstit	Invoice  Inv	TOTAL  Compensation and Me \$3,989,109 to \$3,99  Amend the first ser appropriation is \$3  CHANGES  I.1 KING COUNTY CASE  EREOF, The parties he the date first about	ethod of Payment. 7,188. Atence of the secon,997,188."  E REIMBURSEMENT colleged 2,649  hereto have caused	\$ 400,690 \$3,997,188 Changes the read: hange to read:  Low 2,5	1/1/88 - 12/31/88  1/1/88 - 12/31/88  eimbursement amount from  o read: "The current   RANGE  95% High 105%  17 2,735  t to be executed and
Federa State Privat  Pa  B. EX  Ex  Ca  Fe  IN WITinstit	Invoice  Inv	TOTAL  Compensation and Me \$3,989,109 to \$3,999  Amend the first ser appropriation is \$3  CHANGES  I.1 KING COUNTY CASE  a	ethod of Payment. 7,188. Atence of the secon,997,188."  E REIMBURSEMENT colleged 2,649  hereto have caused	\$ 400,690 \$3,997,188 Changes the rend paragraph to hange to read:  Low 2,5 this amendmen  ACKNOWLE	1/1/88 - 12/31/88  1/1/88 - 12/31/88  eimbursement amount from  o read: "The current  RANGE  95% High 105%  17 2,735
Federa State Privat  Pa  B. EX  Ex  Ca Fe  IN WIT instit  KING C	Invoice  Inv	TOTAL  Compensation and Me \$3,989,109 to \$3,99  Amend the first ser appropriation is \$3  CHANGES  I.1 KING COUNTY CASE  EREOF, The parties he the date first about	ethod of Payment. 7,188. Atence of the secon,997,188."  E REIMBURSEMENT colleged 2,649  hereto have caused	\$ 400,690 \$3,997,188 Changes the rend paragraph to hange to read:  Low 2,5 this amendmen  ACKNOWLE	1/1/88 - 12/31/88  1/1/88 - 12/31/88  eimbursement amount from  o read: "The current  RANGE  95% High 105%  17 2,735  t to be executed and  DGEMENT & ACCEPTANCE
B. EX Ex  Ca Fe IN WIT instit KING C	Invoice Invoic	TOTAL  Compensation and Me \$3,989,109 to \$3,99  Amend the first ser appropriation is \$3  CHANGES  I.1 KING COUNTY CASE  EREOF, The parties he the date first about	ethod of Payment. 7,188. Atence of the secon,997,188."  E REIMBURSEMENT colleged 2,649  hereto have caused	\$ 400,690 \$3,997,188 Changes the read read:  Low 2,5 this amendmen  ACKNOWLE AG	1/1/88 - 12/31/88  1/1/88 - 12/31/88  eimbursement amount from  o read: "The current  RANGE  95% High 105%  17 2,735  t to be executed and  DGEMENT & ACCEPTANCE

DISK18:TDA.A-2.1

The Defender Association Contract Amendment

Page <u>2</u> of <u>3</u>

### B. EXHIBIT CHANGES (continued):

Change the first paragraph to read:

"The Agency agrees to be reimbursed at the rate of \$64,633 per attorney should the total actual cases assigned fall below the low-end of the range, and at the rate of \$56,361 per attorney for any actual cases assigned which exceed the high-end of the range. For any dependency case assigned which exceeds the high-end of the range the Agency agrees to be reimbursed at the rate of \$61,547.40 per attorney. If actual dependency cases assigned fall below the low-end of the range, the Agency agrees to be reimbursed at the rate of \$64,633. For any felony case assigned which exceeds the high-end of the range the Agency agrees to be reimbursed at the rate of \$62,620 per attorney. If actual felony cases assigned fall below the low-end of the range, the Agency agrees to be reimbursed at the rate of \$64,633.

Exhibit I.1 SEATTLE MUNICIPAL CASE AND SERVICES REIMBURSEMENT. Change the third line of the paragraph to read:

"Appeals will be paid for at \$681.31 each up to 322 total appeals assigned through

Exhibit I.2 change to read:

Program Area	12 Month Total
Juvenile First Appearance Supplementary**	\$ 32,317
Subtotal CX Calendars and Services	\$ 157,705
TOTAL	<b>\$3,997,1</b> 88

<sup>\*\*</sup>Juvenile First Appearance Calendar is funded for twelve months; \$2,693 is the monthly payment for January through December 1988.

Exhibit I, Attachment A, YEAR-END RECONCILIATION change to read:

Case Area	95%	100%	105%
Felony	2,517	2,649	2,735

### Computation of Payment Adjustments

# X Payment Rate

\$ 64,633\*

Exhibit I.5, City of Seattle In-Custody Arraignments. Change the last sentence of the first paragraph to read:

"Regularly scheduled in-custody arraignment calendars are defined as a daily calendar in a single courtroom currently scheduled during the times listed below:"

To the last paragraph add the following sentence:

"The agency providing arraignment calendar service for in-custody arraignment shall be obligated for only one in-custody arraignment calendar at a time."

Exhibit I.6,  $\underline{\text{City of Seattle Out-of-Custody Arraignments}}$ . First paragraph change to read:

"...One-half hour before such calendars the Agency shall provide at least one attorney and one staff person or two attorneys for the purpose of assisting in the preparation of such calendars. Regularly scheduled out-of-custody arraignment calendars are defined as daily calendars in a single courtroom currently scheduled to commence at the times listed below, and lasting no more than 23 hours per week, including preparation time."

<sup>\*</sup> For dependency cases, positive rate adjustment \$61,547.40. For felony cases, positive rate adjustment \$62,620.

The Defender Association Contract Amendment

Page 3 of 3

### B. EXHIBIT CHANGES (continued):

Exhibit I.6,  $\underline{\text{City of Seattle Out-of-Custody Arraignments}}$ . To the last paragraph add the following sentence:

THE OWNER WAS

"The Agency providing arraignment calendar service for out-of-custody arraignments shall be obligated for only one out-of-custody arraignment calendar during any given time period.

Exhibit I.6, after  $\underline{\text{City of Seattle Out-of-Custody Arraignments}}$ , add new section to read:

City of Seattle Excess Calendars Should arraignment calendars be scheduled after 7:00 p.m. on Monday, or after 5:00 p.m. on other days, and total calendar hours exceed 62 hours per week, the agency shall be reimbursed for the actual excess hours of service provided at a rate of \$25.00 per hour per attorney used.

Actual hours shall be verified by the court,  $\mu$ sing a verification method to be developed by the parties to this Agreement.

	CONTRAC	IAMENUMI	<u> </u>	rage _	738
PROJECT NAME	PHRITC DEFENSE	LEGAL SERVICES		CONTRA	∉⊙⊘. CT NO. D13467
AGENCY/CONTRACTOR	SOCIETY OF COU	NSEL REPRESENTING	2		INTERED 10/7/88
	——————————————————————————————————————		<u> </u>		***************************************
ADDRESS		erson, Suite #20	J		ENT NO. 2
	Seattle, Washi	ngton 98122		DATE	NTERED
		T [	AMENDME	VT FFFF	CTS
AMENDMENT REC	<del></del>	☐X Scope	of Services		Method of Payment
PUBLIC DEFENS		☐ Time o	f Performance	☐ F	Reliance
Barbara J. G		☐X Compen	sation	□ 1	erms & Conditions
Name		Result	s of Services		
Administrator				<del></del>	
PURPOSE:	<u>.</u>				
To add \$8,361 to to December 31, 1988,	the contract. I , and to modify	the payment term	enile first App s for felony a	pearand nd depe	endency caseloads.
A. STANDARD CONTE	RACT CHANGES				
curre		amount from \$1, ces, funding lev			
FUND	ING SOURCES		FUNDING LEVEL	.S	EFFECTIVE DATES
County			\$1,573,089		1/1/88 - 12/31/88
FederalState					
Private					
TOTAL	•		\$1,573,089		1/1/88 - 12/31/88
	ensation and Met 54,728 to \$1,573		Changes the re	eimburs	sement amount from
	d the first sent opriation is \$1,	cence of the seco 573,089."	nd paragraph to	o read:	: "The current
B. EXHIBIT CHANGE	<u>S</u>				
Exhibit I.1 K	ING COUNTY CASE	REIMBURSEMENT ch	ange to read:		
Program Area		Total 1988 Case Credits			
Felony		1,237			
TOTAL		4,908		R A N	G E
Case Area	19	988 Case Credits	Low	95%	High 105%
Felony		1,237	1,19	99	1,237
IN WITNESS HEREOF instituted on the	, The parties he date first abov	ereto have caused ve written.	this amendmen	t to be	e executed and
KING COUNTY, WASH	INGTON				T & ACCEPTANCE ONTRACTOR
Ву			Ву	4	
Title County Ex	ecutive		Title		
Date					
		,			

Society of Counsel Representing Accused Persons Contract Amendment

Page <u>2</u> of <u>2</u>

## B. EXHIBIT CHANGES (continued)

Change the first paragraph to read:

"The Agency agrees to be reimbursed at the rate of \$69,493 per attorney should the total actual cases assigned fall below the low-end of the range, and at the rate of \$57,797 per attorney for any actual cases assigned which exceed the high-end of the range. For any dependency case assigned which exceeds the high-end of the range the Agency agrees to be reimbursed at the rate of \$63,712.80 per attorney. If actual dependency cases assigned fall below the low-end of the range, the Agency agrees to be reimbursed at the rate of \$69,493.

Exhibit I.2 change to read:

Program Area	12 Month Total
Juvenile First Appearance Calendar**	\$ 33,443
Subtotal CX Calendars and Services	\$ 46,820
TOTAL	\$1,573,089

<sup>\*\*</sup>Juvenile First Appearance Calendar is funded for twelve months; \$2,787 is the monthly payment for January through December, 1988.

Exhibit I, Attachment A, YEAR-END RECONCILIATION change to read:

	А	nnual Tar	get
Case Area	95%	100%	105%
Felony	1,199	1,237	1,237

### Computation of Payment Adjustments

X Payment Rate \$57,797\*

<sup>\*</sup> For dependency cases only, positive rate adjustment \$63,712.80.

		CONTRACT	А	MENDMEN	T	Page	of		7389
PROJ	ECT NAME	PUBLIC DEFENSE	LEGAL	SERVICES		CONTR	ACT NO.	D13984	
AGEN	CY/CONTRACTOR	NORTHWEST DEFEN	DERS	ASSOCIATION		DATE	ENTERED	9/30/88	
ADDR	ESS	157 Yesler Way,	Suit	e #203	- <u></u>	AMEND	MENT NO.	. 2	
		Seattle, Washin	gton	98104	Piuri	DATE	ENTERED		
	AMENDMENT RE	OUESTED RV			AME NDME	NT EFF	ECTS		
	PUBLIC DEFEN			Scope of	Services		Method o	of Payment	
	Organiz			☐ Time of P	erformance		Reliance	•	
	Barbara J. G Nam			☐X Compensat	ion		Terms &	Condition	ıs
	Administrato			Results o	f Services				
PURP	<u> </u>		l	1					
To a	dd <b>\$4,6</b> 83 to	the contract. To a, and to change r							
	STANDARD CONT					0000	те иррес		
	Page 1, Chan fund	iges the contract ling sources, fund	amoun ing 1	nt from \$584,8 levels, and ef	62 to \$589, fective dat	545. es to	Changes the foll	the curre lowing:	nt
Coun		DING SOURCES			UNDING LEVE	LS		CTIVE DAT	
Fede Stat	ral				347,040		+/ +/ \	12/31	
Priv							·		
	TOTA	AL.		9	589,545		1/1/8	38 - 12/31	.788
	\$584	pensation and Meth 1,862 to \$589,545. Ind the first sente							om
		opriation is \$589			paragraph c	.0 1646	i ițic	Current	
В.	EXHIBIT CHANG	<u>SES</u>							
	Exhibit I.2 c	change to read:							
	Program Area					12 Mc	onth Tota	<u>al</u>	
	Juvenile Firs	st Appearance Cale	ndar*	**		\$	18,732		
	Subtotal C	CX Calendar and Se	rvice	es		\$	27,132		
	TOTAL					\$5	589,545		
	**Juvenile Fi monthly pay	rst Appearance Ca ment for January	lenda throu	ar is funded f ugh December,	or twelve m 1988.	onths;	\$1,561	is the	
	Exhibit I, At	tachment B, chang	e to	read:		)c+	l Nov	l Dog	Į.
	SUBTOTAL from TOTAL MONTHLY	n Exh. I, Sec. I, Y PAYMENT	Page	2	\$12	oct. 2,737 4,407	Nov. \$12,737 \$54,407	Dec. 7 \$12,73 7 \$54,40	37
		, The parties her e date first above			nis amendmen	it to b	e execut	ed and	
KING	COUNTY, WASH	HINGTON	·		ACKNOWLE AG		NT & ACCE		
Ву_				_	Ву			·.	_
Titi	e County Ex	cecutive .		_	Title				_
				j	Date		·		_
	18·NDA.A.2-1			<u></u>					

Northwest Defenders Association Contract Amendment

Page 2 of 2

### B. EXHIBIT CHANGES (continued):

Exhibit I.2 <u>SEATTLE MUNICIPAL CASE AND SERVICES REIMBURSEMENT</u>. Change the third line of the first paragraph to read:

"Appeals will be paid for at \$681.31 each up to 322 total appeals assigned through PDP."

Exhibit I.5, <u>City of Seattle In-Custody Arraignments</u>. Change the last sentence of the first paragraph to read:

"Regularly scheduled in-custody arraignment calendars are defined as a daily calendar in a single courtroom currently scheduled during the times listed below:"

To the last paragraph add the following sentence;

"The agency providing arraignment calendar service for in-custody arraignment shall be obligated for only one in-custody arraignment calendar at a time."

Exhibit I.6, <u>City of Seattle Out-of-Custody Arraignments</u>. First paragraph change to read:

"...One-half hour before such calendars the Agency shall provide at least one attorney and one staff person or two attorneys for the purpose of assisting in the preparation of such calendars. Regularly scheduled out-of-custody arraignment calendars are defined as daily calendars in a single courtroom currently scheduled to commence at the times listed below, and lasting no more than 23 hours per week, including preparation time."

Exhibit I.6, City of Seattle Out-of-Custody Arraignments. To the last paragraph add the following sentence:

"The Agency providing arraignment calendar service for out-of-custody arraignments shall be obligated for only one out-of-custody arraignment calendar during any given time period.

Exhibit I.6, after <u>City of Seattle Out-of-Custody Arraignments</u>, add new section to read:

### <u>City of Seattle</u> <u>Excess Calendars</u>

Should arraignment calendars be scheduled after 7:00 p.m. on Monday, or after 5:00 p.m. on other days, and total calendar hours exceed 62 hours per week, the agency shall be reimbursed for the actual excess hours of service provided at a rate of \$25.00 per hour per attorney used.

Actual hours shall be verified by the court, using a verification method to be developed by the parties to this Agreement.

### Sunday Calendar

Beginning August 14, 1988 PDP shall provide two attorneys for a Sunday in-custody arraignment calendar. Reimbursement for that calendar shall be at a rate of \$25.00 per hour per attorney used.

Actual hours shall be verified by the court, using a verification method to be developed by the parties to this Agreement.

	LUNINNUI	N TE T P TE T I	Lade T hi C
PROJECT NAME	PUBLIC DEFENSE	LEGAL SERVICES	CONTRACT NO. D13466
AGENCY/CONTRACTO	R ASSOCIATED COL	INSEL FOR THE ACCUSED	DATE ENTERED 10/7/8
ADDRESS	618 Second Ave	enue, Suïte 300	AMENDMENT NO. 2
	Seattle, Washi	ngton 98104	DATE ENTERED
AMENDMENT R	EQUESTED BY	<del></del>	NDMENT EFFECTS
PUBLIC DEFE		Scope of Services	<u>-</u>
	zation	Time of Performar	
Barbara J. Na	<u>Gletne</u> me	☐ Compensation	
Administrat	or	Results of Service	ces []
PURPOSE:			
A. STANDARD CON Page 1. Cha	8, and to change r TRACT CHANGES nges the contract rent funding source	extend the Juvenile First reimbursement rate for City amount from \$3,623,761 to tes, funding levels, and ef	y of Seattle appeals. \$3,632,341. Changes the
	lowing:	FUNDYNA	FUEL C. FEE CATTUE DA
	DING SOURCES	FUNDING L	
County Federal		\$3,632,34	11 1/1/88 - 12/3
State Private			
State	AL	\$3,632,34	1/1/88 - 12/3
State Private  TOT  Page 2. Com \$3,  Ame	pensation and Meth 623,761 to \$3,632, nd the first sente	nod of Payment. Changes the 341.	ne reimbursement amount fr
State Private  TOT  Page 2. Com \$3,  Ame app	pensation and Meth 623,761 to \$3,632, nd the first sente ropriation is \$3,6	nod of Payment. Changes the 341.	ne reimbursement amount fr
Private  TOT  Page 2. Com \$3,  Ame app  B. EXHIBIT CHAN	pensation and Meth 623,761 to \$3,632, nd the first sente ropriation is \$3,6	nod of Payment. Changes th ,341. ence of the second paragrap 532,341."	ne reimbursement amount front oh to read: "The current
State Private  TOT  Page 2. Com \$3,  Ame app  B. EXHIBIT CHAN  Exhibit I.1	pensation and Meth 623,761 to \$3,632, nd the first sente ropriation is \$3,6	nod of Payment. Changes the 341.	ne reimbursement amount front oh to read: "The current
State Private  TOT  Page 2. Com \$3,  Ame app  B. EXHIBIT CHAN  Exhibit I.1 of the parag	pensation and Meth 623,761 to \$3,632, nd the first sente ropriation is \$3,6 GES SEATTLE MUNICIPAL raph to read:	nod of Payment. Changes th ,341. ence of the second paragrap 532,341."	ne reimbursement amount front to read: "The current
Private  TOT  Page 2. Com \$3,  Ame app  B. EXHIBIT CHAN  Exhibit I.1 of the parag  "Appeals wil	pensation and Meth 623,761 to \$3,632, nd the first sente ropriation is \$3,6 GES SEATTLE MUNICIPAL raph to read:	nod of Payment. Changes th ,341. ence of the second paragrap 532,341."	ne reimbursement amount front to read: "The current
Private  TOT  Page 2. Com \$3,  Ame app  B. EXHIBIT CHAN  Exhibit I.1 of the parag  "Appeals wil	pensation and Meth 623,761 to \$3,632, and the first sente ropriation is \$3,6 GES  SEATTLE MUNICIPAL raph to read:  1 be paid for at \$1 change to read:	nod of Payment. Changes th ,341. ence of the second paragrap 532,341."	ne reimbursement amount front to read: "The current
State Private  TOT  Page 2. Com \$3,  Ame app  B. EXHIBIT CHAN  Exhibit I.1 of the parag  "Appeals wil  Exhibit I.2  Program Area	pensation and Meth 623,761 to \$3,632, and the first sente ropriation is \$3,6 GES  SEATTLE MUNICIPAL raph to read:  1 be paid for at \$1 change to read:	nod of Payment. Changes the 341.  ence of the second paragrap 532,341."  CASE AND SERVICES REIMBURS 681.31 each up to 322 tota	ne reimbursement amount froh to read: "The current SEMENT. Change the third all appeals assigned throug
Private  Private  TOT  Page 2. Com \$3,  Ame app  B. EXHIBIT CHAN  Exhibit I.1 of the parag  "Appeals will  Exhibit I.2  Program Area  Juvenile Fir	pensation and Meth 623,761 to \$3,632, and the first sente ropriation is \$3,6 GES  SEATTLE MUNICIPAL raph to read:  1 be paid for at \$1 change to read:	nod of Payment. Changes the 341.  ence of the second paragraph   532,341."  CASE AND SERVICES REIMBURS   681.31 each up to 322 total	ne reimbursement amount froh to read: "The current SEMENT. Change the third al appeals assigned through
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Associated Counsel for the Accused Contract Amendment

Page 2 of 2

### B. EXHIBIT CHANGES (continued)

Exhibit I.6, after <u>City of Seattle Out-of-Custody Arraignments</u>, add new section to read:

City of Seattle Excess Calendars Should arraignment calendars be scheduled after 7:00 p.m. on Monday, or after 5:00 p.m. on other days, and total calendar hours exceed 62 hours per week, the agency shall be reimbursed for the actual excess hours of service provided at a rate of \$25.00 per hour per attorney used.

Actual hours shall be verified by the court, using a verification method to be developed by the parties to this Agreement.

# ATTACHMENT I

# 1988 SUPPLEMENTAL REQUEST PUBLIC DEFENSE PROGRAM

	988 BUD	REVENUE	1988 EST CX		T SUP
ASSIGNED COUNSEL ADMINISTRATION AGGRAVATED HOMICIDE	\$476,073 531,798 164,150 713,113	\$12,718	\$580,521 524,798 150,106 882,607	\$12,817	\$104,448 (7,000) (14,044) 169,494
CONTRACT FELONY CONTRACT PAROLE CONTRACT SMC	2,780,652	110,250	2,858,513	0 2.953.321	77,861
JUVENILE 1ST APPEARANCE	85,260		144,665		59,405
FOTAL	\$4,751,046	\$2,993,225	\$5,141,210	\$2,966,138	\$390,164

ATTACHMENT II

1988 Original and Revised Projections of Cost and Cases For Each Case Type and Agency

-1	Case Area	Agency	Case Range In 1988 Contracts	1988 Budgeted Total Cost	1988 Revised Case Estimate	1988 R Total	Revis
_	Dependency	SCRAP	1,146 - 1,266	\$ 448,116	1,511	\$ 53	534,84
	Subtotal-Dependency		- 2,	\$ 713,113	2,528	\$	2,60
	Felony	ACA SCRAP	2,355 - 2,602 1,199 - 1,325	\$1,097,531 578,537	2,568.1 1,333	\$1,097 614	,097,53 614,38
	Subtotal-Felony	TDA	1 1	1,104,584	2,839 6,740.1	1,14	46,60 58,51
. 7	Juvenile First Appearance Calendar	ACA NDA SCRAP		\$ 17,1601 9,3671 16,7211		⇔ •	34,32 18,73 33,44
	TD Subtotal-Juvenile 1st	TDA 1st Appearance	ance Calendar	42,012 \$ 85,260		\$ 14	58,16 44,66
-	SMC Cases	ACA NDA	4,450 1,365	\$ 756,639 233,299	4,754 1,458	\$ 80	808,71 249,18
	Subtotal-SMC Cases	TDA	$\frac{6,218}{12,033}$	1,059,751 \$2,049,689	6,642 12,854	1,131	W   W
-	SMC Appeals	ACA NDA	105 12	\$ 71,421 8,196	133 15	<b>6</b> ←	90,46 10,24
	Subtotal-SMC Appeals	TDA 1s	138 255	94,116 \$ 173,733	<u>174</u> <u>322</u>	\$ 21	8,66 9,38
_	Excess Calendar Hours	s ACA	-0-	-0-	780 Hrs.	\$	19,50
- •	Sunday Calendar	NDA	-0-	-0-	420 Hrs.	↔	10,50

<sup>1</sup>Reflects first six months.

BJG-10/4/88 DISK19:COSTCASES



### King County Public Defense Program

Department of Human Resources 321 Smith Tower Seattle, Washington 98104 (206) 296-7664 Administration (206) 296-7662 Screening (206) 296-5240 TTY/TDD

### ATTACHMENT III

September 20, 1988

Bob Boruchowitz, Director The Defender Association Central Building - Eighth Floor 810 Third Avenue Seattle, Washington 98104

RE: 1988 Contract Amendment and Supplemental Request

Dear Bob:

This letter is to serve as a letter of agreement regarding adjusting our 1988 contract to cover unanticipated increases in felony and dependency cases.

The Public Defense Program (PDP) agrees to seek a supplemental appropriation and contract amendment which will accomplish the following:

- 1. Beginning in September, 1988, The Defender Association (TDA) will accept felony case assignments in excess of the 231.75 per month required under the existing contract.
- 2. PDP will reimburse TDA at the rate of \$404 per case credit for each felony case credit above 231.75 per month. PDP estimates that TDA will be assigned 26 additional case credits per month for the final four months of 1988, but in no month shall the number exceed 28.
- 3. Beginning in February, 1988, TDA has accepted case credits in juvenile dependency cases in excess of the 64.58 required under the existing contract.
- 4. PDP will reimburse TDA at the rate of \$341.93 for each juvenile dependency case credit accepted in excess of 64.58 per month. PDP estimates that TDA will be assigned an average of 22 additional case credits per month for eleven months of 1988.
- 5. PDP will attempt to maintain the 1,026 dependency and 3,084.5 felony case assignments in its 1989 contract.

All other terms and conditions of the original contract signed March 29, 1988 between King County and The Defender Association will remain in effect. In the event that no additional funds are available, any obligations and payments beyond the current contract negotiations shall be held in order to facilitate orderly administration of the remaining funds.

Bob Boruchowitz September 20, 1988 Page 2

If you are in agreement with these proposals, please sign below and return the original copy of this letter to me.

Sincerely,

Barbara J. Gletne, Administrator King County Public Defense Program

APPROVED:

Bob Boruchowitz, Director The Defender Association

BJG:kg



### King County Public Defense Program

Department of Human Resources 321 Smith Tower Seattle, Washington 98104 (206) 296-7664 Administration (206) 296-7662 Screening (206) 296-5240 TTY/TDD

### ATTACHMENT IV

September 20, 1988

Dave Compton, Director Society of Counsel Representing Accused Persons 1401 East Jefferson, Suite #200 Seattle, Washington 98122

RE: 1988 Contract Amendment and Supplemental Request

Dear Dave:

This letter is to serve as a letter of agreement regarding adjusting our 1988 contract to cover unanticipated increases in felony and dependency cases.

The Public Defense Program (PDP) agrees to seek a supplemental appropriation and contract amendment which will accomplish the following:

- 1. Beginning in September, 1988, Society of Counsel Representing Accused Persons (SCRAP) will accept felony case assignments in excess of the 110.4 per month required under the existing contract.
- 2. PDP will reimburse SCRAP at the rate of \$372.88 per case credit for each felony case credit above 110.4 per month. PDP estimates that SCRAP will be assigned 24 additional case credits per month for the final four months of 1988.
- 3. Beginning in February, 1988, SCRAP has accepted case credits in juvenile dependency cases in excess of the 105.5 required under the existing contract.
- 4. PDP will reimburse SCRAP at the rate of \$353.96 for each juvenile dependency case credit accepted in excess of 105.5 per month. PDP estimates that SCRAP will be assigned an average of 22.3 additional case credits per month for eleven months of 1988.
- 5. PDP will attempt to maintain the 1,746 dependency and 1,550 felony case assignments in its 1989 contract.

All other terms and conditions of the original contract signed March 29, 1988 between King County and Society of Counsel Representing Accused Persons will remain in effect. In the event that no additional funds are available, any obligations and payments beyond the current contract negotiations shall be held in order to facilitate orderly administration of the remaining funds.

Dave Compton September 20, 1988 Page 2

If you are in agreement with these proposals, please sign below and return the original copy of this letter to me.

Sincerely,

Barbara J. Gletne, Administrator King County Public Defense Program

APPROVED:

Dave Compton, Director Society of Counsel Representing Accused Persons

BJG:kg